

Preliminary
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SUMMARY OF TOWN BUDGET

CODE	FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAX	RATE EST.
A	General Fund	\$283,806.14	\$169,489.25	\$30,000.00	\$84,316.89	1.5583778
DA	Highway - Townwide	\$1,442,054.16	\$524,200.00		\$917,854.16	16.964141

SPECIAL DISTRICTS

LD1	Lighting District 1
LD2	Lighting District 2
LD3	Lighting District 3
LD4	Lighting District 4
WD1	Water District 1
WD2	Water District 2
WD3	Water District 3
FD1	Fire District 1
FD2	Fire District 2
FD3	Fire District 3
FD4	Fire District 4
SW1	Sewer District 1
SW2	Sewer District 2

TOTALS	\$1,725,860.30	\$693,689.25	\$30,000.00	\$1,002,171.05
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TAXABLE TOTALS

A	General Fund	\$54,105.55
DA	Highway - Townwide	\$54,105.55
LD1	Lighting District 1	
LD2	Lighting District 2	
LD3	Lighting District 3	
LD4	Lighting District 4	
WD1	Water District 1	
WD2	Water District 2	
WD3	Water District 3	
FD1	Fire District 1	\$49,241.79
FD2	Fire District 2	
FD3	Fire District 3	
FD4	Fire District 4	
SW1	Sewer District 1	
SW2	Sewer District 2	

GENERAL FUND APPROPRIATIONS
GENERAL GOVERNMENT SUPPORT

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
TOWN BOARD						
A1010.1	Personal Services	\$9,000.00		\$9,000.00		
A1010.2	Equipment					
A1010.4	Contractual Expense	\$1,500.00		\$1,500.00		
TOTAL		\$10,500.00		\$10,500.00		
JUSTICES						
A1110.1	Personal Services	\$8,000.00		\$8,000.00		
A1110.1.1	Personal Svcs Clerk	\$2,900.00		\$2,400.00		
A1110.2	Equipment	\$600.00		\$600.00		
A1110.4	Contractual Expense	\$1,500.00		\$1,500.00		
TOTAL		\$13,000.00		\$12,500.00		
TRAFFIC VIOLATIONS BUREAU						
A1130.1	Personal Services					
A1130.2	Equipment					
A1130.4	Contractual Expense					
TOTAL						
SUPERVISOR						
A1220.1	Personal Services	\$9,000.00		\$9,000.00		
A1220.2	Equipment					
A1220.4	Contractual Expense	\$1,500.00		\$2,500.00		
TOTAL		\$10,500.00		\$11,500.00		
DIRECTOR OF FINANCE						
A1310.1	Personal Services					
A1310.2	Equipment					
A1310.4	Contractual Expense					
TOTAL						
COMPTROLLER						
A1315.1	Personal Services					
A1315.2	Equipment					
A1315.4	Contractual Expense					
TOTAL						
INDEPENDENT AUDITING & ACCOUNTING						
A1320.4	Contractual Expense					
TOTAL						
TAX COLLECTION						
A1330.1	Personal Services	\$7,150.00		\$7,150.00		
A1330.2	Equipment	\$600.00		\$600.00		
A1330.4	Contractual Expense	\$2,000.00		\$2,000.00		
TOTAL		\$9,750.00		\$9,750.00		

GENERAL FUND APPROPRIATIONS
GENERAL GOVERNMENT SUPPORT

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
BUDGET						
A1340.1	Personal Services	\$6,300.00		\$6,300.00		
A1340.2	Equipment					
A1340.4	Contractual Expense			\$1,300.00		
TOTAL		\$6,300.00		\$7,600.00		
PURCHASING						
A1345.1	Personal Services					
A1345.2	Equipment					
A1345.4	Contractual Expense					
TOTAL						
ASSESSORS						
A1355.1	Personal Services	\$10,000.00		\$10,000.00		
A1355.2	Equipment	\$800.00				
A1355.4	Contractual Expense			\$800.00		
TOTAL		\$10,800.00		\$10,800.00		
DISCOUNT ON TAXES						
A1370.4	Contractual Expense					
TOTAL						
TOWN CLERK						
A1410.1	Personal Services	\$12,300.00		\$12,300.00		
A1410.2	Equipment	\$800.00		\$800.00		
A1410.4	Contractual Expense	\$2,500.00		\$2,500.00		
TOTAL		\$15,600.00		\$15,600.00		
ATTORNEY						
A1420.1	Personal Services			\$4,800.00		
A1420.2	Equipment					
A1420.4	Contractual Expense	\$4,200.00				
TOTAL		\$4,200.00		\$4,800.00		
PERSONNEL						
A1430.1	Personal Services(deputy town clerk)	\$3,750.00		\$3,750.00		
A1430.2	Equipment					
A1430.4	Contractual Expense					
TOTAL		\$3,750.00		\$3,750.00		
ENGINEER						
A1440.1	Personal Services					
A1440.2	Equipment					
A1440.4	Contractual Expense					
TOTAL						

GENERAL FUND APPROPRIATIONS
GENERAL GOVERNMENT SUPPORT

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/>						
ELECTIONS						
A1450.1	Personal Services					
A1450.2	Equipment					
A1450.4	Contractual Expense					
TOTAL						
<hr/>						
BOARD OF ETHICS						
A1470.1	Personal Services					
A1470.2	Equipment					
A1470.4	Contractual Expense					
TOTAL						
<hr/>						
PUBLIC WORKS ADMINISTRATION						
A1490.1	Personal Services					
A1490.2	Equipment					
A1490.4	Contractual Expense					
TOTAL						
<hr/>						
BUILDINGS						
A1620.1	Personal Services					
A1620.2	Equipment					
A1620.4	Contractual Expense			\$26,000.00		
TOTAL				\$26,000.00		
<hr/>						
CENTRAL GARAGE						
A1640.1	Personal Services					
A1640.2	Equipment					
A1640.4	Contractual Expense					
TOTAL						
<hr/>						
GENERAL COMMUNICATIONS SYSTEM						
A1650.1	Personal Services					
A1650.2	Equipment					
A1650.4	Contractual Expense					
TOTAL						
<hr/>						
CENTRAL STOREROOM						
A1660.1	Personal Services					
A1660.2	Equipment					
A1660.4	Contractual Expense					
TOTAL						
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CENTRAL PRINTING & MAILING						
A1670.1	Personal Services					
A1670.2	Equipment					
A1670.4	Contractual Expense					
TOTAL						
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GENERAL FUND APPROPRIATIONS
GENERAL GOVERNMENT SUPPORT

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/>						
CENTRAL DATA PROCESSING						
A1680.1	Personal Services					
A1680.2	Equipment					
A1680.4	Contractual Expense					
TOTAL						
<hr/>						
SPECIAL ITEMS						
A1910.4	Unallocated Ins	\$23,254.00		\$31,436.14		
A1920.4	Munic Assoc Dues	\$1,150.00		\$1,150.00		
A1950.4	Judgements & Claims	\$6,000.00				
A1990.4	Contigent			\$6,000.00		
TOTAL		\$30,404.00		\$38,586.14		
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TOTAL	GOVERNMENT SUPPORT	\$114,804.00		\$151,386.14		
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GENERAL FUND APPROPRIATIONS
PUBLIC SAFETY

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/> PUBLIC SAFETY ADMINISTRATION <hr/>						
A3010.1	Personal Services					
A3010.2	Equipment					
A3010.4	Contractual Expense					
TOTAL						
<hr/> POLICE AND CONSTABLE <hr/>						
A3120.1	Personal Services					
A3120.2	Equipment					
A3120.4	Contractual Expense					
TOTAL						
<hr/> JAIL <hr/>						
A3150.1	Personal Services					
A3150.2	Equipment					
A3150.4	Contractual Expense					
TOTAL						
<hr/> TRAFFIC CONTROL <hr/>						
A3310.1	Personal Services					
A3310.2	Equipment					
A3310.4	Contractual Expense					
TOTAL						
<hr/> ON STREET PARKING <hr/>						
A3320.1	Personal Services					
A3320.2	Equipment					
A3320.4	Contractual Expense					
TOTAL						
<hr/> FIRE FIGHTING <hr/>						
A3410.1	Personal Services					
A3410.2	Equipment					
A3410.4	Contractual Expense					
TOTAL						
<hr/> CONTROL OF DOGS <hr/>						
A3510.1	Personal Services	\$3,720.00		\$3,720.00		
A3510.2	Equipment	\$200.00		\$200.00		
A3510.4	Contractual Expense	\$2,000.00		\$2,000.00		
TOTAL		\$5,920.00		\$5,920.00		
<hr/> CONTROL OF OTHER ANIMALS <hr/>						
A3520.1	Personal Services					
A3520.2	Equipment					
A3520.4	Contractual Expense					
TOTAL						

GENERAL FUND APPROPRIATIONS
PUBLIC SAFETY

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
EXAMINING BOARDS						
A3610.1	Personal Services					
A3610.2	Equipment					
A3610.4	Contractual Expense					
TOTAL						
SAFETY INSPECTION						
A3620.1	Personal Services					
A3620.2	Equipment					
A3620.4	Contractual Expense	\$300.00		\$300.00		
TOTAL		\$300.00		\$300.00		
CIVIL DEFENSE						
A3640.1	Personal Services					
A3640.2	Equipment					
A3640.4	Contractual Expense					
TOTAL						
DEMOLITION OF UNSAFE BUILDINGS						
A3650.1	Personal Services					
A3650.2	Equipment					
A3650.4	Contractual Expense					
TOTAL						
SCHOOL ATTENDANCE OFFICER						
A3660.1	Personal Services					
A3660.2	Equipment					
A3660.4	Contractual Expense					
TOTAL						
TOTAL PUBLIC SAFETY		\$6,220.00		\$6,220.00		

GENERAL FUND APPROPRIATIONS
HEALTH

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
BOARD OF HEALTH						
A4010.1	Personal Services					
A4010.2	Equipment					
A4010.4	Contractual Expense					
TOTAL						
REGISTRAR OF VITAL STATISTICS						
A4020.1	Personal Services	\$300.00		\$300.00		
A4020.2	Equipment					
A4020.4	Contractual Expense					
TOTAL		\$300.00		\$300.00		
LABORATORY						
A4025.1	Personal Services					
A4025.2	Equipment					
A4025.4	Contractual Expense					
TOTAL						
PUBLIC HEALTH OTHER						
A4050.1	Personal Services					
A4050.2	Equipment					
A4050.4	Contractual Expense					
TOTAL						
NARCOTIC GUIDENCE COUNCIL						
A4210.1	Personal Services					
A4210.2	Equipment					
A4210.4	Contractual Expense					
TOTAL						
NARCOTIC CONTROL						
A4220.1	Personal Services					
A4220.2	Equipment					
A4220.4	Contractual Expense	\$400.00		\$720.00		
TOTAL		\$400.00		\$720.00		
JOINT HOSPITAL						
A4525.4	Contractual Expense					
TOTAL						
AMBULANCE						
A4540.1	Personal Services					
A4540.2	Equipment					
A4540.4	Contractual Expense					
TOTAL						

GENERAL FUND APPROPRIATIONS

HEALTH

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
MEDICAL HEALTH CENTER AND/OR PHYSICIAN						
A4560.1	Personal Services					
A4560.2	Equipment					
A4560.4	Contractual Expense					
TOTAL						
TOTAL	HEALTH	\$700.00		\$1,020.00		

GENERAL FUND APPROPRIATIONS
TRANSPORTATION

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
SUPERINTENDANT OF HIGHWAYS						
A5010.1	Personal Services	\$53,500.00		\$56,000.00		
A5010.2	Equipment					
A5010.4	Contractual Expense	\$1,400.00		\$1,000.00		
TOTAL		\$54,900.00		\$57,000.00		
GARAGE						
A5132.1	Personal Services					
A5132.2	Equipment			\$5,000.00		
A5132.4	Contractual Expense(Elec, Fuel,Phone, Int, Alarm, Water)	\$4,200.00		\$13,000.00		
TOTAL		\$4,200.00		\$18,000.00		
STREET LIGHTING						
A5182.4	Contractual Expense	\$2,500.00		\$2,000.00		
TOTAL		\$2,500.00		\$2,000.00		
SIDEWALKS						
A5410.4	Contractual Expense					
TOTAL						
JOINT AIRPORT						
A5615.4	Contractual Expense					
TOTAL						
OFF STREET PARKING						
A5650.1	Personal Services					
A5650.2	Equipment					
A5650.4	Contractual Expense					
TOTAL						
TOTAL	TRANSPORTATION	\$61,600.00		\$77,000.00		

GENERAL FUND APPROPRIATIONS
ECONOMIC ASSISTANCE AND OPPORTUNITY

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/>						
SOCIAL SERVICES ADMINISTRATION						
A6010.1	Personal Services					
A6010.2	Equipment					
A6010.4	Contractual Expense					
TOTAL						
<hr/>						
SOCIAL SERVICES HOME RELIEF						
A6140.4	Contractual Expense					
TOTAL						
<hr/>						
SOCIAL SERVICES BURIALS						
A6148.4	Contractual Expense					
TOTAL						
<hr/>						
PUBLICITY						
A6410.1	Personal Services					
A6410.2	Equipment					
A6410.4	Contractual Expense					
TOTAL						
<hr/>						
INDUSTRIAL DEVELOPMENT AGENCY						
A6460.4	Contractual Expense					
TOTAL						
<hr/>						
VETERNS SERVICES						
A6510.1	Personal Services					
A6510.2	Equipment					
A6510.4	Contractual Expense					
TOTAL						
<hr/>						
PROGRAMS FOR AGING						
A6772.1	Personal Services					
A6772.2	Equipment					
A6772.4	Contractual Expense					
TOTAL						
<hr/>						
ECONOMIC ASSISTANCE						
TOTAL	AND OPPORTUNITY					
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GENERAL FUND APPROPRIATIONS
CULTURAL RECREATION

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
RECREATION ADMINISTRATION						
A7020.1	Personal Services					
A7020.2	Equipment					
A7020.4	Contractual Expense					
TOTAL						
PARKS						
A7110.1	Personal Services					
A7110.2	Equipment					
A7110.4	Contractual Expense	\$1,680.00		\$1,680.00		
TOTAL		\$1,680.00		\$1,680.00		
PLAYGROUNDS & RECREATION CENTERS						
A7140.1	Personal Services					
A7140.2	Equipment					
A7140.4	Contractual Expense					
TOTAL						
JOINT REC PROJ						
A7145.4	Contractual Expense					
TOTAL						
SPECIAL RECREATIONAL FACILITIES						
A7150.1	Personal Services					
A7150.2	Equipment					
A7150.4	Contractual Expense					
TOTAL						
BAND CONCERTS						
A7270.4	Contractual Expense					
TOTAL						
YOUTH PROGRAM						
A7310.1	Personal Services					
A7310.2	Equipment					
A7310.4	Contractual Expense					
TOTAL						
JOINT YOUTH PROJECT						
A7320.4	Contractual Expense	\$3,000.00		\$3,000.00		
TOTAL		\$3,000.00		\$3,000.00		
MUSEUM						
A7410.4	Contractual Expense					
TOTAL						
HISTORIAN						
A7450.1	Personal Services					
A7450.2	Equipment					
A7450.4	Contractual Expense					
TOTAL						

GENERAL FUND APPROPRIATIONS
CULTURAL RECREATION

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
HISTORICAL PROPERTY						
A7510.1	Personal Services					
A7510.2	Equipment					
A7510.4	Contractual Expense					
TOTAL						
CELEBRATIONS						
A7520.1	Personal Services					
A7520.2	Equipment					
A7520.4	Contractual Expense					
TOTAL						
ADULT RECREATION						
A7550.1	Personal Services					
A7550.2	Equipment					
A7550.4	Contractual Expense					
TOTAL						
TOTAL CULTURAL RECREATION		\$4,680.00		\$4,680.00		

GENERAL FUND APPROPRIATIONS
HOME AND COMMUNITY SERVICES

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/>						
ZONING						
A8010.1	Personal Services					
A8010.2	Equipment					
A8010.4	Contractual Expense					
TOTAL						
<hr/>						
PLANNING						
A8020.1	Personal Services					
A8020.2	Equipment					
A8020.4	Contractual Expense	\$200.00		\$200.00		
TOTAL		\$200.00		\$200.00		
<hr/>						
HUMAN RIGHTS						
A8040.1	Personal Services					
A8040.2	Equipment					
A8040.4	Contractual Expense					
TOTAL						
<hr/>						
ENVIRONMENTAL CONTROL						
A8090.1	Personal Services	\$4,400.00		\$4,400.00		
A8090.2	Equipment					
A8090.4	Contractual Expense	\$300.00		\$100.00		
TOTAL		\$4,700.00		\$4,500.00		
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REFUSE & GARBAGE						
A8160.1	Personal Services					
A8160.2	Equipment					
A8160.4	Contractual Expense					
TOTAL						
<hr/>						
COMMUNITY AND BEAUTIFICATION						
A8510.1	Personal Services					
A8510.2	Equipment					
A8510.4	Contractual Expense					
TOTAL						
<hr/>						
NOISE ABATEMENT						
A8520.1	Personal Services					
A8520.2	Equipment					
A8520.4	Contractual Expense					
TOTAL						
<hr/>						
DRAINAGE						
A8540.1	Personal Services					
A8540.2	Equipment					
A8540.4	Contractual Expense					
TOTAL						
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GENERAL FUND APPROPRIATIONS
HOME AND COMMUNITY SERVICES

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/>						
SHADE TREES						
A8560.1	Personal Services					
A8560.2	Equipment					
A8560.4	Contractual Expense					
TOTAL						
<hr/>						
CEMETARIES						
A8810.1	Personal Services					
A8810.2	Equipment					
A8810.4	Contractual Expense	\$100.00		\$200.00		
TOTAL		\$100.00		\$200.00		
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AGENCY PREVENTION OF CRUELTY TO CHILDREN						
A8820.4	Contractual Expense					
TOTAL						
<hr/>						
TOTAL	HOME AND COMMUNITY SERVICES	\$5,000.00		\$4,900.00		
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GENERAL FUND APPROPRIATIONS

UNDISTRIBUTED

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
EMPLOYEE BENEFITS						
A9010.8	State Retirement	\$7,100.00		\$9,000.00		
A9015.8	Fire/Police Retire					
A9030.8	Social Security	\$13,840.00		\$10,500.00		
A9040.8	Workers Comp					
A9045.8	Life Insurance					
A9050.8	Unemployment Ins	\$500.00		\$500.00		
A9055.8	Disability Insurance	\$500.00		\$600.00		
A9060.8	Hosp & Medical Ins	\$16,080.00		\$18,000.00		
TOTAL		\$38,020.00		\$38,600.00		
DEBT SERVICE PRINCIPAL						
A9710.6	Serial Bonds					
A9720.6	Statutory Bonds					
A9730.6	Bond Anticipation					
A9740.6	Capital Notes					
A9750.6	Budget Notes					
A9760.6	Tax Anticipation					
A9770.6	Rev Anticipation					
A9780.6	Debt Pay/Pub Auth					
A9785.6	Installment Purchase					
TOTAL						
INTEREST						
A9710.7	Serial Bonds					
A9720.7	Statutory Bonds					
A9730.7	Bond Anticipation					
A9740.7	Capital Notes					
A9750.7	Budget Notes					
A9760.7	Tax Anticipation					
A9770.7	Rev Anticipation					
A9780.7	Debt Pay/Pub Auth					
A9785.7	Installment Purchase					
TOTAL						
INTERFUN TRANSFERS TO						
A9901.9	Other Funds					
A9950.9	Capital Proj Fund					
A9961.9	Contrib to Other Fds					
TOTAL						
BUDGETARY PROVISIONS						
A962	For Other Uses					
TOTAL						
TOTAL	UNDISTRIBUTED	\$38,020.00		\$38,600.00		
TOTAL	General Fund Appropriations	\$231,024.00		\$283,806.14		

GENERAL FUND APPROPRIATIONS
ESTIMATED REVENUES

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
OTHER TAX ITEMS						
A1020	Real Property Taxes Prior Years					
A1080	Federal Payments in Lieu of Taxes					
A1080	Other Payments in Lieu of Taxes					
A1090	Interest/Penalties on Real Property Taxes	\$5,900.00		\$5,900.00		
A1120	Non-Property Tax Distributed by Cty	\$100,000.00		\$124,800.00		
TOTAL		\$105,900.00		\$130,700.00		
DEPARTMENTAL INCOME						
A1232	Tax Collection Fees (Not Interest /Taxes)					
A1255	Clerk Fees	\$1,258.00		\$2,309.25		
A1520	Police Fees					
A1550	Public Pound Charge Dog Control Fees					
A1560	Safety Inspect Fee					
A1570	Charges for Demo of Unsafe Buildings					
A1601	Health Fees					
A1640	Ambulance Charges					
A1720	Prkg Lots & Garages					
A1740	On Street Park Fees					
A1840	Repay/Home Relief					
A1848	Repayments/Burials					
A2001	Park & Rec Charges					
A2012	Recrea Concessions					
A2025	Special Recreational Facility Charges					
A2090	Museum Charges					
A2110	Zoning Fees					
A2115	Planning Board Fees					
A2130	Garbage Removal/Disposal Charges					
A2190	Sale/Cemetary Lots					
A2192	Cemetary Services					
A2210	Tax/Assessment Srv for other Gvmmnts					
A2290	Narcotic Control Srv for other Gvmmnts					
TOTAL		\$1,258.00		\$2,309.25		

GENERAL FUND APPROPRIATIONS
ESTIMATED REVENUES

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
<hr/>						
USE OF MONEY AND PROPERTY						
A2401	Interest & Earnings	\$100.00		\$100.00		
A2410	Rental/Real Property(cell tower)	\$18,000.00		\$18,000.00		
A2412	Rental/Real Property, Other Governments					
A2416	Rental Equipment, Other Governments					
A2450	Commissions					
TOTAL		\$18,100.00		\$18,100.00		
<hr/>						
LICENSES AND PERMITS						
A2501	Bus/Occupant Lic					
A2530	Games Chance Lic	\$50.00				
A2540	Bingo License					
A2544	Dog Licenses	\$2,100.00		\$2,100.00		
A2590	Permits, Other	\$300.00		\$300.00		
TOTAL		\$2,450.00		\$2,400.00		
<hr/>						
FINES AND FORFEITURES						
A2610	Fines & Forfeit Bail	\$11,000.00		\$2,000.00		
A2611	Fines/Pen Dog					
A2620	Forfeiture of Deposits					
TOTAL		\$11,000.00		\$2,000.00		
<hr/>						
SALES OF PROPERTY AND COMPENSATION FOR LOSS						
	Sales of Scrap and Excess					
A2650	Materials					
A2655	Minor Sales, Other					
A2660	Sales/Real Property					
A2665	Sales/Equipment					
A2680	Insurance Recoveries					
TOTAL						
<hr/>						
MISCELLANEOUS						
A2701	Refund/Prior Yr Exp					
A2705	Gifts and Donations					
	Endowment and Trust Fund					
A2755	Income					
	Other Classified Revenues					
A2770	(Specify)					
TOTAL						
<hr/>						
INTERFUND REVENUES						
A	Interfund Revenues					
TOTAL						
<hr/>						

GENERAL FUND APPROPRIATIONS
ESTIMATED REVENUES

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
STATE AID						
A3001	Per Capita			\$13,980.00		
A3005	Mortgage Tax					
A3017	Loss Pub Util Val					
A3315	Navigation Law Enf					
A3317	Snwmbile Law Enf					
A3468	Insect Control					
A3484	Narc Guide Council					
A3660	Social Services					
A3772	Programs for Aging					
A3820	Youth Programs					
TOTAL				\$13,980.00		
FEDERAL AID						
A4305	Civil Defense					
A4750	Pub Wk Emp/Antire					
A4772	Programs for Aging					
A4960	Emer Disaster Asst-					
TOTAL						
INTERFUND TRANSFER						
A5031	Interfund Tranf					
TOTAL						
UNEXPENDED BALANCE						
TOTAL						
TOTAL ESTIMATED REVENUES		\$138,708.00		\$169,489.25		
A	Unexpended Balance	\$30,000.00		\$30,000.00		
TOTAL General Fund Revenues		\$138,708.00		\$169,489.25		

HIGHWAY APPROPRIATIONS - TOWNWIDE

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
GENERAL REPAIRS						
DA5110.1	Personal Services	\$117,379.00		\$130,000.00		
DA5110.4	Contractual Expense	\$170,000.00		\$170,000.00		
TOTAL		\$287,379.00		\$300,000.00		
IMPROVEMENTS						
DA5112.2	Capital Outlay(chips)	\$215,863.93		\$389,000.00		
TOTAL		\$215,863.93		\$389,000.00		
BRIDGES						
DA5120.1	Personal Services					
DA5120.2	Capital Outlay					
DA5120.4	Contractual Expense(fuel)	\$100,000.00		\$120,000.00		
TOTAL		\$100,000.00		\$120,000.00		
MACHINERY						
DA5130.1	Personal Services					
DA5130.2	Capital Outlay					
DA5130.4	Contractual Expense	\$175,000.00		\$200,000.00		
TOTAL		\$175,000.00		\$200,000.00		
MISCELLANEOUS (BRUSH & WEEDS)						
DA5140.1	Personal Services					
DA5140.4	Contractual Expense(uniforms)	\$6,500.00		\$7,200.00		
TOTAL		\$6,500.00		\$7,200.00		
SNOW REMOVAL (TOWN HIGHWAYS)						
DA5142.1	Personal Services	\$130,543.00		\$150,000.00		
DA5142.4	Contractual Expense	\$90,000.00		\$100,000.00		
TOTAL		\$220,543.00		\$250,000.00		
SERVICE FOR OTHER GOVERNMENTS						
DA5148.1	Personal Services					
DA5148.4	Contractual Expense					
TOTAL						
EMPLOYEE BENEFITS						
DA9010.8	State Retirement	\$32,000.00		\$32,000.00		
DA9030.8	Social Security	\$23,000.00		\$24,079.00		
DA9040.8	Workers Comp					
DA9045.8	Life Insurance					
DA9050.8	Unemployment Ins					
DA9055.8	Disability Insurance					
DA9060.8	Hosp & Medical Ins			\$73,000.00		
TOTAL		\$55,000.00		\$129,079.00		

HIGHWAY APPROPRIATIONS - TOWNWIDE

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
DEBT SERVICE PRINCIPAL						
DA9710.6	Serial Bonds					
DA9720.6	Statutory Bonds	\$55,100.00		\$44,221.88		
DA9730.6	Bond Anticipation					
DA9740.6	Capital Notes					
DA9750.6	Budget Notes					
DA9760.6	Tax Anticipation					
DA9770.6	Revenue Anticipation					
DA9780.6	Debt Pay/Pub Auth					
TOTAL		\$55,100.00		\$44,221.88		
INTEREST						
DA9710.7	Serial Bonds					
DA9720.7	Statutory Bonds	\$4,900.00		\$2,553.28		
DA9730.7	Bond Anticipation					
DA9740.7	Capital Notes					
DA9750.7	Budget Notes					
DA9760.7	Tax Anticipation					
DA9770.7	Revenue Anticipation					
DA9780.7	Debt Pay/Pub Auth					
TOTAL		\$4,900.00		\$2,553.28		
INTERFUND TRANSFERS						
DA9950.9	Capital Proj Fund					
TOTAL						
BUDGETARY PROVISIONS						
DA962	Budgetary Provisions for Other Uses					
TOTAL						
TOTAL	APPROPRIATIONS TOWNWIDE	\$1,120,285.93		\$1,442,054.16		
TOTAL	Highway Appropriations	\$1,120,285.93		\$1,442,054.16		

HIGHWAY REVENUES - TOWNWIDE

BUDGET CODE	ACCOUNT NAME	2023 Actual 11/10/2022	2023 Amended	2024 Tentative 09/05/2023	2024 Prelim	2024 Adopted
LOCAL SOURCES						
DA1120	Non-Property Tax Distributed by Cty	\$108,000.00		\$135,200.00		
DA2300	Services for Other Governments					
DA2416	Rental of Equipment Other Governments					
DA2801	Interfund Revenues					
DA	Miscellaneous (Specify)					
TOTAL		\$108,000.00		\$135,200.00		
STATE AID						
DA3501	Consol Highway	\$215,863.93		\$389,000.00		
TOTAL		\$215,863.93		\$389,000.00		
FEDERAL AID						
DA45	Federal Aid (Specify)					
DA45	Federal Aid (Specify)					
DA5031	Interfund Transfers					
TOTAL						
UNEXPENDED BALANCE						
TOTAL						
TOTAL	REVENUES TOWNWIDE	\$323,863.93		\$524,200.00		
DA	Unexpended Balance	\$59,000.00				
TOTAL	Highway Revenues	\$323,863.93		\$524,200.00		

Elected Officials Salaries for 2024 Town of Plymouth

Supervisor	\$9,000.00
Tax Collector	\$7,150.00
Town Clerk	\$12,300.00
Town Board Members 4 members-\$2,250.00 each totaling	\$9,000.00
Highway Superintendent	\$56,000.00

Total 93,450.00

All the other officers are appointed

Patty Murray

Commissioner's 2024 Budget Worksheet for Plymouth Fire District

Category	2023 Budget	Spent todote 2023	Spent 2022	Spent 2021	Spent 2020	Spent 2019	2024 Appropriations
Fire Training (A)	\$1,500.00	\$368.46	\$1,314.65	\$0.00	\$721.52	\$1,292.75	\$1,500.00
Equipment Repair/Maint.(B)	\$14,026.37	\$19,132.33	\$58,630.13	\$66,979.01	\$9,177.15	\$24,256.00	\$15,370.96
Building Repair/Maint.(C)	\$24,912.00	\$5,506.05	\$49,235.80	\$2,991.15	\$25,778.71	\$3,975.63	\$24,912.00
Janitorial Supplies (D)	\$3,000.00	\$1,050.00	\$1,680.00	\$1,290.00	\$1,985.00	\$3,066.31	\$2,500.00
Gas,Electric & Heat (E)	\$20,000.00	\$11,244.77	\$16,401.65	\$11,082.09	\$8,681.46	\$12,851.44	\$20,000.00
Telephone (F)	\$3,000.00	\$1,648.58	\$2,216.20	\$2,150.99	\$2,070.45	\$2,082.31	\$3,000.00
Insurance(Building &Truck	\$15,000.00	\$15,727.55	\$12,683.87	\$15,813.54	\$13,922.79	\$14,266.20	\$17,523.59
Office Supplies (H)	\$1,525.00	\$478.98	\$378.04	\$391.19	\$202.78	\$644.98	\$1,025.00
Publications/Legal Notices	\$700.00	\$0.00	\$541.55	\$300.00	\$300.00	\$300.00	\$700.00
Legal/Audit Services (I)	\$4,000.00	\$3,328.40	\$1,393.76	\$449.11	\$2,068.96	\$2,519.10	\$4,000.00
Medical (K)	\$3,500.00	\$1,025.62	\$1,996.09	\$1,661.90	\$1,381.90	\$2,046.90	\$2,500.00
Secretary/Treasurer	\$1,198.00	\$598.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00
Building Payment Capt Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$19,334.44	\$20,255.13	\$0.00
Communication /Radios	\$5,900.00	\$0.00	\$0.00	\$673.87	\$192.24	\$848.83	\$900.00
Subtotal	\$98,261.37	\$60,108.74	\$147,669.74	\$104,980.85	\$87,015.40	\$89,603.58	\$95,129.55
Truck Reserve Fund	\$25,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$20,000.00
Parking Lot Project/Other	\$ -	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ 10,000.00
Preston Contract	\$13,027.46	\$13,027.46	\$12,062.46	\$11,488.06	\$11,488.06	\$11,262.80	\$13,418.28
Chief's Budget (N)	\$8,789.00	\$3,479.60	\$11,868.39	\$8,748.36	\$7,236.62	\$8,052.59	\$8,789.00
Subtotal	\$46,816.46	\$16,507.06	\$53,930.85	\$20,236.42	\$48,724.68	\$49,315.39	\$52,207.28
Grand Total	\$145,077.83	\$76,615.80	\$201,600.59	\$125,217.27	\$135,740.08	\$138,918.97	\$147,336.83

Equalized Total Assessed Value 145,934,722

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	198,073	0.14
13100	CO - GENERALLY	RPTL 406(1)	1	44,382	0.03
13500	TOWN - GENERALLY	RPTL 406(1)	7	1,360,893	0.93
13870	SPEC DIST USED FOR PURPOSE ES	RPTL 410	1	1,070,251	0.73
14100	USA - GENERALLY	RPTL 400(1)	1	131,879	0.09
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	5	549,835	0.38
25130	NONPROF CORP - CHAR (CONST PRI	RPTL 420-a	1	141,212	0.10
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	2,536	0.00
26250	HISTORICAL SOCIETY	RPTL 444	1	35,506	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,268	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	72,534	0.05
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	28,532	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	34	235,879	0.16
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	405,306	0.28
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	20,416	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	25	479,178	0.33
41400	CLERGY	RPTL 460	1	3,804	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	51	1,540,266	1.06
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	118,012	0.08
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	26,629	0.02
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	6	18,260	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	1,035,559	0.71
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	17	1,101,253	0.75
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	33,822	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	60,195	0.04
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	0	0.00

Equalized Total Assessed Value 145,934,722

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					
			212	8,715,481	5.97
Total System Exemptions:					
			3	0	0.00
Totals:					
			215	8,715,481	5.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____