

PLYMOUTH TOWN BOARD BUDGET WORKSHOP AUGUST 15, 2019

PRESENT: Supervisor Grace Nucero-Alger
Councilman Gary Simpson
Councilman Daniel Meyer
Councilman Jerry Kreiner
Highway Superintendent Rodney Oakley

ABSENT: Councilman Lewis Somers

The meeting was brought to order at 6:50pm.

Rodney covered the following line items:

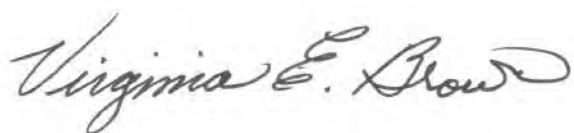
- Salary increases (DA5110.1 which is summer pay and DA5142.1 which is winter pay). He said he would like to include enough to pay a summer time employee approximately \$12,000.00. The Board agreed.
- CHIPS figure is still unknown.
- DA 5120.4 Fuel figure went down by about \$8,000.00.
- DA 5130.4 Stayed the same.

- DA 5140.4 Uniforms
- DA 5142.4 Snow Contractual stayed the same.

Mr. Oakley said that once all the numbers are entered, the Highway budget should be very close to last year's figures.

Mr. Simpson made a motion to adjourn the meeting. Mr. Meyer seconded the motion. The Board was polled and the motion was carried with four yeases and no nos. Mr. Somers was absent.

Respectfully submitted by,

A handwritten signature in cursive script that reads "Virginia E. Brown". The signature is written in black ink and is positioned below the text "Respectfully submitted by,".

Virginia E. Brown (Recording and notes taken by Charlene DeSha)
Plymouth Town Clerk
August 26, 2019