

**PLYMOUTH TOWN BOARD BUDGET
WORKSHOP
JULY 18, 2019**

PRESENT: Supervisor Grace Nucero-Alger
Councilman Gary Simpson
Councilman Daniel Meyer
Councilman Lewis Somers
Councilman Jerry Kreiner
Superintendent Rodney Oakley

Supervisor Alger opened the meeting at 6:30pm. She said the first thing on her agenda was to go over the changes to the budget that she was recommending. Those changes were as follows:

- Line A1110.1.1 Justice's Clerk raised by \$500.00.
- Line A1330.4 Tax Collection Contractual Expense (due to postage increases) raised by \$500.00.
- Line A1410.1 Town Clerk Assistant raised by \$250.00.

- Line A8090.1 Environmental Control Personal Services raised by \$500.00.

There was some discussion about increasing the money set aside for Foster Park. Paint is needed and new picnic tables are also needed. Mrs. Alger and Mr. Oakley will check prices in several places and bring the information back to the Board.

Mrs. Alger asked the Board to start from the beginning of the budget and review the amounts for each line. The following changes were discussed:

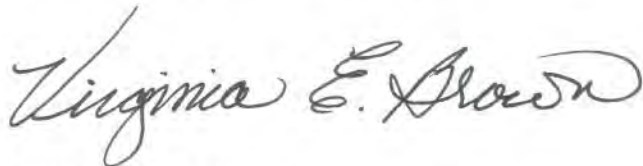
- Mr. Somers suggested that Line A1010.1 Town Board Personal Services be raised to \$6,000.00. The Board agreed.
- Mrs. Alger wanted to take \$500.00 from Line A1110.4 Justice's Contractual Expense to balance out the increase for the Justice's Clerk. The Board agreed.
- (Discussion was had about cutting the brush back about 20 ft. at Foster Park to help eliminate a blind spot by the road.) Mr. Kreiner said that rather than raise the Park Line, any money needed for paint expenses could be taken from the Contingent Line.
- Mrs. Alger read a letter from the South Plymouth Cemetery asking for financial help. Discussion followed. Mr. Kreiner asked Frank Williams to get the Board a copy of the State law governing the financial responsibilities for the cemetery.

- Discussion was had about Line DA5110.1 General Repairs Personal Services. Mr. Oakley would like to raise that line by \$23,337.00 due to raises and a part time position. Mr. Oakley said he would like to hire another full time worker. Mr. Kreiner reminded Mr. Oakley that another worker would increase expenses not only by his salary but also by an increase in health insurance, state retirement, social security etc. Due to these additional expenses that Mr. Oakley had not considered, and the uncertainty of funds being received from Pave NY and Extreme Winter Recovery, he said he would withdraw his request for another man and use the money he had estimated for the position, for General Repairs.

There were several lines that Mrs. Alger would still need to get figures for.

Mr. Simpson made a motion to adjourn. Mr. Meyer seconded the motion. The Board was polled and the motion was carried. The meeting was adjourned at 7:50pm.

Respectfully submitted by,

A handwritten signature in cursive script that reads "Virginia E. Brown". The signature is written in dark ink and is positioned above the typed name.

Virginia E. Brown
Plymouth Town Clerk
July 22, 2019