

PLYMOUTH TOWN BOARD BUDGET WORKSHOP

NOVEMBER 10, 2022

7:00PM

PRESENT: Supervisor Grace Nucero-Alger

Councilman Daniel Meyer

Councilman Frank Williams

Councilman Garry James

Acting Highway Superintendent Roy Marshall

ABSENT: Councilman Shawn Cushman

Supervisor Alger informed everyone that the Town Budget is under the tax cap by \$70,000.00. Therefore, she proposed the following raises:

- Councilmen increased by \$750.00
- Tax Collector increased by \$1,000.00
- Bookkeeper increased by \$1,000.00
- Deputy Clerk increased by \$500.00
- Dog Control Officer increased by \$500.00
- Code Enforcement Officer increased by \$500.00
- Judge increased by \$1,000.00
- Court Clerk increased by \$500.00

At the next regular Board Meeting, Mr. Marshall will be appointed to the position of Acting Town Superintendent with the salary of \$53,500.00 (the same salary that was paid to Mr. Oakley).

Mr. Williams made a motion to increase the Town Supervisor's salary by \$1,000.00. Mr. James seconded the motion. The Board was polled and the motion was passed with 4 yeases and no nos. Mr. Cushman was absent.

Mrs. Alger went on to say that she would like to get some new office chairs. She plans on purchasing three new chairs. She will get some quotes.

Mr. James says that a new door is needed at Foster Park. The door to the Utility Room had been kicked in. Mr. James will get quotes.

Mrs. Alger asked Mr. Marshall what is needed at the garage. He said it would be nice to have money set aside towards a new truck. She asked if everyone was okay with putting the remaining money into the Highway Equipment Fund. Everyone agreed.

She also increased the Youth Program by \$600.00.

There was discussion about plans to get a new dump truck. Mrs. Alger asked Mr. Marshall to find out if a down payment has to be made when a truck is ordered and how long it would take to get delivery.

Mr. James made a motion to approve the budget with adjustments. Mr. Williams seconded the motion. The Board was polled and the motion was passed with four yeases and no nos. Mr. Cushman was absent.

Discussion was had about various things that needed attention maintenance wise.

Mr. Marshall reported to everyone that he had checked out the possibility of hiring BOCES students to help on a part time basis. These students would work for free and would be covered by insurance through BOCES. Mr. Marshall passed out copies of their contract. Everyone on the Board was in favor.

Mr. Williams made a motion to close the Workshop Meeting. Mr. Meyer seconded the motion. The Board was polled and the motion was passed with four yeses and no nos. Mr. Cushman was absent. The meeting was adjourned at 7:27pm.

Respectfully submitted by

A handwritten signature in cursive script that reads "Virginia E. Brown". The signature is written in dark ink and is positioned above the typed name.

Virginia E. Brown
Plymouth Town Clerk
December 1, 2022