

PLYMOUTH TOWN BUDGET WORKSHOP MEETING

OCTOBER 13, 2017

PRESENT: Supervisor Grace Nucero-Alger
Councilman Lewis Somers
Councilman Daniel Meyer
Councilman Gary Simpson
Councilman Eric Jones
Highway Superintendent Peter Marshall.

The meeting was brought to order by Supervisor Alger.

Mrs. Alger asked everyone to go to page one. She said she did have the number she needed from the Fire Commissioner, but she could not get the computer program to accept the number. The number was \$145,077.83. It is the same as last year.

The first change discussed was the Justice's salary. Justice O'Connor had submitted a letter to the Board outlining upcoming changes and additional responsibilities that Justices in this state are facing. It was also noted that the

Justice hasn't had a raise in three years. A long discussion followed. It was decided that the Contractual line would be increased to \$5,000.00.

Further discussion resulted in deciding to move on and come back to the question of the Justice's salary later in the meeting.

Supervisor's salary was increased by \$1,000.00.

Line A1410.1 was raised by \$500.00 to include a salary increase for a Deputy Clerk.

Line A1420.1 for the Attorney was increased by \$200.00.

Line A1620.4 would be increased to cover a \$1,200.00 for a salary for a Maintenance Person.

Line A1920.4 Municipal Association Dues increased by \$50.00.

Line A5010.1 Superintendent of Highway Salary decreased by \$8,000.00.

Line A7110 .1 for Park Expenses was added for \$1,680.00.

Line A2544 Dog Licenses was decreased by \$500.00.

line A3820 Youth Programs was increased by \$500.00.

Line DASII0.1 General Repairs Personal Services was increased by \$1,352.00.

Line A9060.8 Hospital & Medical Insurance was entered as \$9,150.00.

Discussion returned to the Justice's salary. It was decided that a \$400.00 raise would be agreeable.

The final Budget Workshop will be on Monday October 23rd at 4:00pm.

Mr. Somers made a motion to adjourn. Mr. Meyer seconded the motion.

Respectfully submitted by,

A handwritten signature in black ink that reads "Virginia E. Brown". The signature is written in a cursive style with a large, sweeping initial 'V'.

Virginia E. Brown
Plymouth Town Clerk
October 30, 2017