

# PLYMOUTH TOWN BOARD BUDGET WORKSHOP MEETING

SEPTEMBER 9, 2021

6:00PM

**PRESENT:** Supervisor Grace Nucero-Alger  
Councilman Daniel Meyer  
Councilman Jerry Kreiner  
Councilman Frank Williams  
Councilman Garry James  
Highway Superintendent Rodney Oakley

Supervisor Alger brought the meeting to order.

Mrs. Alger reviewed the following changes that were made at the last meeting:

Line #A1330.1 increased to \$6,150.00

Line #A1410.1 increased to \$12,300.00

Line #A1430.1 remained at \$3,250.00 (Deputy Clerk's Salary was moved to this line from the Town Clerk's line)

There was a discussion about the Highway Superintendent's request for a raise.

Mrs. Alger asked what the Board thought about raising the Highway Superintendent's salary to \$53,500.00. More discussion followed. The issue was still unresolved.

Mrs. Alger said she still needed to calculate a figure for the Social Security line. She said she would present it to the Board on Monday night at the Board meeting when she plans on giving everybody the up dated spread sheet.

Line #DA5110.1 increased to \$111,183.80

Line #DA5112.2 increased to \$369,400.00 (a combination of CHIPS, New York Pave, and Extreme Winter Recovery funds.)

Line #DA5130.4 increased to \$127,000.00

Line #DA5142.1 increased to \$138,825.50

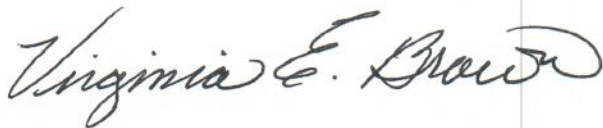
Line #DA5142.4 increased to \$88,000.00

Mrs. Alger said she would know by Monday night at the regular Board meeting about where the Budget was in relation to the tax cap.

Mr. Kreiner asked about an entry for the cell tower revenue. Mrs. Alger said it would be entered on line A2410.

Mr. James made a motion to adjourn. Mr. Kreiner seconded the motion. The Board was polled and the motion was carried with five yeses and no nos. The meeting was adjourned at 6:29pm.

Respectfully submitted by,



Virginia E. Brown  
Plymouth Town Clerk  
September 13, 2021