

# PLYMOUTH TOWN BOARD BUDGET WORKSHOP MEETING

## AUGUST 24, 2021

**PRESENT:** Supervisor Grace Nucero-Alger  
Councilman Daniel Meyer  
Councilman Jerry Kreiner  
Councilman Frank Williams  
Councilman Garry James  
Highway Superintendent Rodney Oakley

Supervisor Alger brought the meeting to order at 6:00pm. She informed everyone that she had not yet received the Fire Department's budget.

Mrs. Alger said that she was going to go over her proposed changes only in the Town's budget. She wanted the Board to think about her ideas and give her feedback at the next budget workshop.

Her changes were as follows:

Line A1110.1.1 A court clerk position was added for \$2,400.00

Line A1330.1 Tax Collector was increased to \$6,150.00

Line A1410.1 Town Clerk was increased to \$12,300.00

The Deputy Clerk's salary will be moved to Line A1430.1 for the sake of clarity.

The Deputy Clerk's salary will remain the same.

Line A1910.4 Unallocated Insurance reduced to \$26,254.00

Line A1990.4 Contingent increased to \$6,000.00

Line A3510.1 Dog Control Officer increased to \$3,220.00

Line A5010.1 Superintendent of Highways increased to \$53,500.00

The proposed increase for the Highway Supervisor was discussed. It was decided that the decision would be made later after further consideration.

Line A8090.1 Code Enforcement Officer increased to \$3,900.00

Line A9060.8 Hospital and Medical Insurance increased to \$14,080.00

Mrs. Alger said that was not a firm number yet. She expected to hear from Blue Cross sometime in September.

Mrs. Alger had not yet entered the Social Security Line A9030.8 figure because she was not sure how the wage increases would affect it.

Line DA5110.1 Highway Personal Services increased to \$111,183.80.

Line DA5120.4 Fuel increased to \$80,000.00.

Line DA5130.4 Machinery increased to \$127,000.00.

Line DA 5140.4 Uniforms increased to \$6,000.00.

Line DA5142.1 Snow Removal Personal Services increased to \$138,825.50.

Line DA5142.4 Snow Removal Contractual Expense increased to \$88,000.00.

Line DA9720.7 Loan Interest increased to \$4,172.13.

Mrs. Alger then returned the discussion to the Revenue side of the Budget.

Line A2544 Dog licenses increased to \$2,024.50.

Line A2590 Septic Permits increased to \$300.00.

Line A2610 Fines & Forfeit Bail decreased to \$10,200.00.

Line A1020 Property Taxes increased to \$811,101.80.

Line A1090 Property Tax Penalties increased to \$5,599.01.

Line A1120 Sales Taxes decreased to \$90,000.00.

Line A1255 Clerk Fees increased to \$1,258.00.

Mr. Oakley will need to find out how much money the Town can expect from CHIPS and New York Pave.

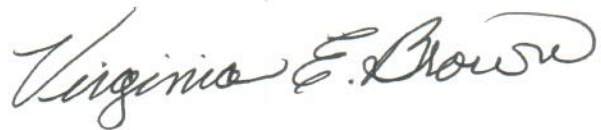
Mrs. Alger reminded the Board that she will need their comments on the NYSEG sketch for the right of way to the cell tower by September 9, 2021 meeting.

The next Budget will be on September 9, 2021 at 6:00pm.

Mrs. Alger will bring the figure that the Town will be getting for the cell tower lease to the next meeting.

Mr. Williams made a motion to adjourn. Mr. Meyer seconded it. The Board was polled and the motion was carried with five yeses and no nos. The meeting was adjourned at 6:58pm.

Respectfully submitted by,

A handwritten signature in cursive script that reads "Virginia E. Brown". The signature is written in black ink and is positioned above the typed name.

Virginia E. Brown  
Plymouth Town Clerk  
September 7, 2021