

# PLYMOUTH TOWN BOARD

## BUDGET WORKSHOP

### SEPTEMBER 20, 2022

**PRESENT:** Supervisor Grace Nucero-Alger

Councilman Daniel Meyer

Councilman Frank Williams

Councilman Shawn Cushman

Councilman Garry James

Highway Superintendent Rodney Oakley

Supervisor Alger brought the meeting to order. She informed everyone that there would be very few changes in the General Budget. She said the Highway Budget would reflect increases because of the rise in fuel and materials. Upcoming Union negotiations will also have an effect on the Highway side.

Mrs. Alger went over the 2022 Budget noting proposed changes:

- Health Insurance would be increased
- Increased the Youth Program by \$200.00
- Liability Insurance will go down by \$300.00
- The Highway Superintendent's salary may change depending on the Union negotiations. Mr. Oakley said he spoke to the County HR who said that the average salary for superintendents was about 20% over the wages of the employees that work under him.

Mr. Oakley made some estimates on some of the Highway lines that he will be able to firm up later.

Mr. Williams made a motion to adjourn. Mr. James seconded the motion. The Board was polled and the motion was carried with five yeses and no nos.

Mr. Meyer made a motion to go into Executive Session. Mr. Williams seconded the motion. The Board was polled and the motion was carried with five yeses and no nos. Mr. Cushman made a motion to come out of Executive Session. Mr. James seconded the motion. The Board was polled and the motion was carried with five yeses and no nos.

Respectfully submitted by,

A handwritten signature in cursive script that reads "Virginia E. Brown". The signature is written in black ink and is positioned above the typed name.

Virginia E. Brown  
Plymouth Town Clerk  
September 29, 2022