

TOWN OF PLYMOUTH

TOWN BOARD RESOLUTION NO. 12 of 2025

DATED: January 13, 2025

Resolution to Accept the Proposed Budget Amendment

The following amendments are recommended for the 2024 Town GENERAL Fund Budget:

Decrease budget expense A9030.8–Social Security - \$ 20.56

Increase budget expense A9060.8–Hospital & Med Insurance \$ 20.56

The purpose is to increase the hospital insurance line as amount was more than budgeted.

The following amendments are recommended for the 2024 Town HIGHWAY Fund Budget:

Increase budget expense DA5140.4-Miscellaneous, Contractual \$ 551.86

Increase budget expense DA5142.1-Snow Removal, PS \$ 22,052.54

Increase budget expense DA9030.8-Social Security \$ 1,200.00

Increase budget expense DA9060.8-Hosp & Med Insurance \$ 77.47

Increase budget revenue DA3501a-State Aid PAVE NY \$ 23,881.87

Resolution: Motion to accept the proposed budget amendment. The purpose is to increase budget expenses that were more than originally budgeted and increase revenue budget for money received over budget amount.

Moved by: *Rhonda Fairbanks* Seconded by: *Tim Manwarren*

VOTE:

- Supervisor: Patricia Murray: *absent* [Aye/Nay]
- Council Member: Ray Elsworth: *Ray Elsworth* (Aye/Nay)
- Council Member: Brett Wightman: *Brett Wightman* (Aye/Nay)
- Council Member: Rhonda Fairbanks: *Rhonda Fairbanks* (Aye/Nay)
- Council Member: Timothy Manwarren: *Timothy Manwarren* (Aye/Nay)

Resolution [Passed/Failed] on Date

Town Clerk Virginia Brown: *Virginia E. Brown*

Seal