

PROPOSED

Resolution #21 of 2024

Monday, June 10, 2024

To: Town of Plymouth Board

From: April Ray, Bookkeeper

I recommend the following amendments to the 2024 Town **General** Fund Budget:

- | | | |
|------------------------------|---------------------------------|-------------|
| 1) Increase budget expense | A1340.4 – Budget, Contractual | \$1,000.00 |
| Decrease budget expense | A1990.4 – Contingent | -\$1,000.00 |
| | | |
| 2) Increase budget expense | A1420.4 – Attorney, Contractual | \$ 2,400.00 |
| From Unassigned Fund Balance | | -\$2,400.00 |

Resolution: Motion to accept the proposed budget amendment. The purpose is to adjust for expenses over original budgeted amount.